



Financial Report

for membership review

2023	
proposed budget*	\$1,411,000
dollar increase (budget/budget)	\$92,100
percent increase (budget/budget)	6.97%

* See reverse side for details on 2023 proposed budget.

Financial History			
Year	Budget	Expenses	Income
2013	\$775,500	\$708,608	\$740,515
2014	\$766,600	\$733,948	\$735,942
2015	\$802,600	\$788,647	\$776,186
2016	\$905,000	\$850,541	\$945,174
2017	\$994,500	\$951,592	\$1,021,785
2018	\$1,040,000	\$1,013,019	\$1,537,310
2019	\$1,075,000	\$1,038,200	\$1,480,271
2020	\$1,183,500	\$1,090,639	\$1,442,392
2021	\$1,260,500	\$1,076,046	\$1,350,489
2022	\$1,319,000	\$1,237,766	\$1,412,922

note: numbers as of 1/10/2023

2023 Proposed Budget		
Area	Amount	Increase/Decrease
Banking	\$2,250	-\$5,250
Office	\$63,580	\$430
Buildings	\$293,850	\$13,550
Services	\$83,750	\$4,250
Communication	\$12,000	-\$1,000
Guests	\$9,300	\$200
Discipleship	\$5,150	\$0
Adult Ministry	\$5,200	\$1,300
LIFE Groups	\$1,950	\$0
Coastal Kids	\$13,850	\$50
Student Ministry	\$11,250	\$1,050
Young Adults	\$1,500	\$300
Creative Arts	\$15,600	\$1,400
Online Campus	\$7,000	\$2,000
First Impressions	\$750	\$0
General Ministry	\$7,000	\$5,000
Missions	\$63,500	\$1,700
Staff Resources	\$10,400	\$100
Discretionary Funds	\$6,300	\$800
Personnel	\$796,820	\$66,220
Miscellaneous	\$0	\$0
Total Investment	\$1,411,000	\$92,100
Proposed Budget	\$1,411,000	