COASTAL
COMMUNITY CHURCH
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Financial Report
for membership review

2024	
proposed budget*	$1,520,000
dollar increase (budget/budget)	$109,000
percent increase (budget/budget)	7.73%
percent increase (income/budget)	5.92%

* See reverse side for details on 2024 proposed budget.

Financial History			
Year	**Budget**	**Expenses**	**Income**
2013	$775,500	$708,608	$740,515
2014	$766,600	$733,948	$735,942
2015	$802,600	$788,647	$776,186
2016	$905,000	$850,541	$945,174
2017	$994,500	$951,592	$1,021,785
2018	$1,040,000	$1,013,019	$1,536,999
2019	$1,075,000	$1,038,200	$1,480,203
2020	$1,183,500	$1,090,639	$1,454,141
2021	$1,260,500	$1,176,046	$1,425,881
2022	$1,319,000	$1,237,766	$1,412,922
2023	$1,411,000	$1,329,488	$1,435,082

note: numbers as of 1/15/2024

2024 Proposed Budget

Area	Amount	Increase/ Decrease
Banking	$3,250	$1,000
Office	$65,650	$2,070
Buildings	$297,400	$3,550
Services	$88,500	$4,750
Communication	$12,000	$0
Guests	$9,300	$0
Discipleship	$9,500	$4,350
Adult Ministry	$8,100	$2,900
LIFE Groups	$1,100	-$850
Coastal Kids	$15,800	$1,950
Student Ministry	$14,300	$1,050
Young Adults	$2,500	$1,000
Creative Arts	$19,400	$3,800
Online Campus	$6,000	-$1,000
First Impressions	$750	$0
General Ministry	$7,000	$0
Missions	$63,500	$0
Staff Resources	$14,900	$5,750
Discretionary Funds	$7,550	$1,250
Personnel	$872,730	$76,660
Miscellaneous	$770	$770
Total Investment	$1,520,000	$109,000
Proposed Budget	$1,520,000	