



Financial Report

for membership review

2025	
proposed budget*	\$1,742,000
dollar increase (budget/budget)	\$222,000
percent increase (budget/budget)	14.61%
percent increase (income/budget)	12.69%

* See reverse side for details on 2025 proposed budget.

Financial History			
Year	Budget	Expenses	Income
2013	\$775,500	\$708,608	\$740,515
2014	\$766,600	\$733,948	\$735,942
2015	\$802,600	\$788,647	\$776,186
2016	\$905,000	\$850,541	\$945,174
2017	\$994,500	\$951,592	\$1,021,785
2018	\$1,040,000	\$1,013,019	\$1,536,999
2019	\$1,075,000	\$1,038,200	\$1,480,203
2020	\$1,183,500	\$1,090,639	\$1,454,141
2021	\$1,260,500	\$1,176,046	\$1,425,881
2022	\$1,319,000	\$1,237,766	\$1,412,922
2023	\$1,411,000	\$1,329,488	\$1,435,082
2024	\$1,520,000	\$1,470,757	\$1,545,899

note: numbers as of 1/09/2025

2025 Proposed Budget		
Area	Amount	Increase/Decrease
Banking	\$3,250	\$0
Office	\$73,800	\$8,150
Buildings	\$332,050	\$34,650
Services/Insurance	\$88,700	\$200
Communication	\$12,000	\$0
Guests	\$8,500	-\$800
Discipleship	\$10,000	\$500
Adult Ministry	\$7,600	-\$500
LIFE Groups	\$1,100	\$0
Coastal Kids	\$16,300	\$500
Student Ministry	\$14,800	\$500
Young Adults	\$3,500	\$1,000
Creative Arts	\$17,300	-\$2,100
Online Campus	\$6,000	\$0
First Impressions	\$750	\$0
General Ministry	\$7,400	\$400
Missions	\$63,500	\$0
Staff Resources	\$14,500	-\$400
Discretionary Funds	\$7,550	\$0
Personnel	\$1,053,000	\$157,050
Miscellaneous	\$400	\$0
Total Investment	\$1,742,000	
2024 Budget	\$1,520,000	\$222,000
Proposed Budget	\$1,742,000	